

Franklin County Commissioners' Court  
Commissioner Court Minutes  
Budget Workshop Session  
June 17, 2014

The Franklin County Commissioners' Court met in a Budget Workshop Session June 16, 2014 at 2:00 PM at the Franklin County Airport located at 501 County Road NW 1030, Mount Vernon, Texas

Members present: Paul Lovier, County Judge  
Danny Chitsey, Commissioner, Precinct 1  
Donnie Surratt, Commissioner, Precinct 2  
Deryl Carr, Commissioner, Precinct 3 (arrived 2:30PM)  
Sam Young, Commissioner, Precinct 4  
Tina Phillips, County Auditor  
Betty Crane, County Clerk

VISITORS: Elected Officials and Representatives from each entity requesting budget requests.

Judge Lovier called the meeting to order.

Tax Assessor / Collector Sue Ann Harper requested an additional \$500 in per diem for training classes for motor vehicle employees. She requested an additional \$500 in supplies to possibly replace a printer on the front counter that is eight years old. She requested \$1,500 to replace a Martin Vale folding machine because she is having problems with the current machine. She also requested \$1,000 to replace a computer in the office. See Volume 1W Page \_\_\_\_\_

Ricky Jones, Franklin County Sheriff reported in the law enforcement budget he would like to increase his supply budget by \$6,700 to replace three desktop computers (total request 27,100), \$38,000 in capital purchases for one vehicle and \$4,000 for nine air cards for Cop Sync. See Volume 1W Page \_\_\_\_\_.

Concerning the jail budget he requested increases in jailer and dispatcher salaries, an increase of \$5,000 in supplies, \$1,000 in per diem, \$2,000 in transportation of inmates, \$2,500 for repairs at the jail, \$1,000 for uniforms and \$5,500 for a commercial freezer. See Volume 1W Page \_\_\_\_\_

Robert Zinn, Emergency Management Coordinator requested an increase of \$2,000 for Code Red. No other increases were requested in the Emergency Management budget. See Volume 1W Page \_\_\_\_\_

Jeremy Cox, representative from the Mount Vernon Volunteer Fire Department presented the budget request in the amount of \$12,088.00 (increase of \$1000). These funds are used in the day to day operations for providing fire service to the residents of Franklin County. See Volume 1W Page \_\_\_\_\_

Linda Hammond and Rhonda Weatherford, representatives from the Franklin County Child Welfare Board requested \$5,000. They reported these funds will be used to provide foster children with clothing, monthly allowances, birthday and Christmas gifts, and enrichment needs. Enrichment includes summer youth camps, and counseling. They also supply the Rainbow Room with emergency supplies for removals, and provide public awareness of resources to prevent child abuse. See Volume 1W Page \_\_\_\_\_

Jean Pamplin, representative from the Franklin County Arts Alliance requested \$1,500. She reported these funds will help with a Film Writing and Production Workshop they would like to have in 2015. See Volume 1W Page \_\_\_\_\_

Veronica Jordan, Martha Hare, and Sue Bolin representatives from Franklin County Genealogical Society presented their budget request of \$5,000 (no increase). They reported these funds are used for general operating expenses. All workers are volunteers. See Volume 1W Page \_\_\_\_\_

Elaine McFeely, representative from the Franklin County Historical Association requested \$8,000 (increase of \$3,000). She reported these funds are for utility expenses for the five properties operated by the FCHA. See Volume 1 W Page \_\_\_\_\_

Weldon Martin and Carolyn Adkins, Representatives from SafeT requested \$1,500 (no increase). See Voluem 1W Page \_\_\_\_\_

Art Walden, representative from the Winnsboro Community Resource Center requested \$2,500. He reported these funds will be used to provide food and personal hygiene supplies for the under privileged. He reported they also provide assistance with rent, utilities and prescriptions. He also reported they also offer non-monetary services. They support the back pack program to provide food for the weekend for qualifying students. He reported the money received from the County will go to support the programs. See Volume Page \_\_\_\_\_

Billy Saucier, representative from the Winnsboro Volunteer Fire Department presented their budget request and reported any amount would be appreciated. He reported receiving \$2,000 in 2013 and 2014. These funds are used in the general operation expenses and upkeep of fire apparatus and equipment. See Volume 1W Page \_\_\_\_\_

Donya Barker, representative from the North Franklin Volunteer Fire Department presented their budget request in the amount of \$7,783.65 (no increase). These funds are used in the day to day operations for providing fire service to the residents of Franklin County. See Volume 1W Page \_\_\_\_\_

Mike O'Briant, representative from the Purley Volunteer Fire Department presented their budget request in the amount of \$9,850.00. Funds approved in 2014 were \$6,523.65. These funds are used in the general operation and supplies like hoses, foam, replace tools, water pumps. He also reported needing the funds to finish a wildfire tanker truck. See Volume 1W Page \_\_\_\_\_

Steve Slaton and Zach Jagers, representatives from the Sports Complex Recreational Facility requested \$500 for travel allowance, and \$70,500 in capital purchases. In capital purchases they requested fence for the last remaining field (#10), stadium lights for big pony field (#9), eight sets of bleachers for east side of the complex, net cover on the east side of complex, dugouts on the last field (#10). They also requested dugout tops for field #10 and a net for field #10. See Volume 1W Page \_\_\_\_\_

Eddie Rhoades, Geraldine Rhoades, and Chris Rhoades representative from the South Franklin Volunteer Fire Department presented their budget request in the amount of \$39,050 to purchase fuel and equipment. They reported receiving \$10,303.65 in 2014. See Volume 1W Page \_\_\_\_\_

Commissioner Surratt made a motion to adjourn the meeting and Commissioner Young seconded the motion. Motion carried.

I, Betty Crane, County Clerk certify that this is an accurate accounting of the proceedings of Commissioner's Court Budget Workshop meeting on June 17, 2014.

Witnessed and recorded this 17<sup>th</sup> day of June, 2014.

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Betty Crane, County Clerk